

**Addendum No. 1. to the Subsidy Contract  
for implementation of the project**

**SKHU/1902/1.1/080**

**Acronym:  
Bike and Horse riding**

**Project title:  
Bike and Horse riding**

**within the  
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

**Ministry of Foreign Affairs and Trade**

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

**Regionálne združenie Váh - Dunaj - Ipeľ**

Address: 94639 Iža, Ďateľinová 315, Slovakia

Tax number: 2021515551

Represented by: **István Domin**, President

acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on (18/05/2021) between the above parties, are hereby amended as follows:

## SUBJECT OF THE AMENDMENT:

### 1. Article 2 point 2.2

Project end date: 30.11.2023

### 2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01/04/2021 - 31/07/2021	29/10/2021	0,00 €
2	01/08/2021 - 30/11/2021	28/02/2022	0,00 €
3	01/12/2021 - 31/03/2022	29/06/2022	0,00 €
4	01/04/2022 - 31/07/2022	29/10/2022	0,00 €
5	01/08/2022 - 30/11/2022	28/02/2023	5 985,45 €
6	01/12/2022 - 31/03/2023	29/06/2023	1 275,00 €
7	01/04/2023 - 31/07/2023	29/10/2023	1 132 400,60 €
8	01/08/2023 - 30/11/2023	28/02/2024	539 607,45 €
<b>Total</b>			<b>1 679 268,50 €</b>

### 3. Annex I of the Subsidy Contract is modified as follows:

#### Chapter 1 – Project reporting periods

Modifications related to project reporting periods listed in the annex 1 to the Addendum No. 1. of the Subsidy Contract.

#### Chapter 4 – Indicators

Modifications related to Indicators are listed in the annex 1 to the Addendum No. 1. of the Subsidy Contract.

#### Chapter 5 – Project activities

Modifications related to project activities are listed in the annex 1 to the Addendum No. 1. of the Subsidy Contract.

#### Chapter 6 – Activity plan

Modifications related to the Activity plan are listed in the annex 1 to the Addendum No. 1. of the Subsidy Contract.

**Project budget per Beneficiary - LB**

Modifications related to the LB budget are listed in the annex 2 to the Addendum No. 1. of the Subsidy Contract.

**Payment forecast**

Modifications related to the Payment forecast are listed in the annex 2. to the Addendum No. 1. of the Subsidy Contract.

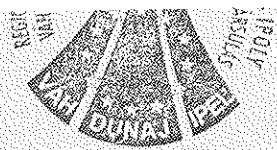
The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:



Place and date:



**Annexes to the Addendum No. 1. of the Subsidy Contract:**

I. Modified Annex I of the Subsidy Contract

1. Project Form:

- i. Chapter 1 – Project reporting periods
- ii. Chapter 4 – Indicators
- iii. Chapter 5 – Project activities
- iv. Chapter 6 – Activity plan

2. Project Budget:

- i. Project budget per Beneficiary – LB (*including Total budget table*)
- ii. Payment forecast

PROJECT BUDGET PER BENEFICIARY  
MODIFICATION: 0001

Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
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No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
13	Preparation of IB	package	1,00	0,00	0,00	
13.1	Feasibility study	package	0,00	0,00	0,00	
13.1.1	Feasibility study	package	0,00	0,00	0,00	
13.1.2	Building Documentation	package	0,00	0,00	0,00	
13.1.3	Permits	package	0,00	0,00	0,00	
13.1.4	Transitions	package	0,00	0,00	0,00	

14	Construction works	package	1,00	0,00	0,00	
14.1	Preparation of IB	package	1,00	0,00	0,00	
14.1.1	Preparation of IB	package	1,00	0,00	0,00	
14.1.2	Construction works	package	0,00	0,00	0,00	
14.1.3	Other works	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
15	Operation and maintenance	package	1,00	0,00	0,00	
15.1	Operation and maintenance	package	1,00	0,00	0,00	
15.1.1	Operation and maintenance	package	1,00	0,00	0,00	
15.1.2	Operation and maintenance	package	0,00	0,00	0,00	
15.1.3	Operation and maintenance	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
16	Public procurement	package	1,00	0,00	0,00	
16.1	Public procurement	package	1,00	0,00	0,00	
16.1.1	Public procurement	package	1,00	0,00	0,00	
16.1.2	Public procurement	package	0,00	0,00	0,00	
16.1.3	Public procurement	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
17	Other resources	package	1,00	0,00	0,00	
17.1	Other resources	package	1,00	0,00	0,00	
17.1.1	Other resources	package	1,00	0,00	0,00	
17.1.2	Other resources	package	0,00	0,00	0,00	
17.1.3	Other resources	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
18	Other resources	package	1,00	0,00	0,00	
18.1	Other resources	package	1,00	0,00	0,00	
18.1.1	Other resources	package	1,00	0,00	0,00	
18.1.2	Other resources	package	0,00	0,00	0,00	
18.1.3	Other resources	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
19	Other resources	package	1,00	0,00	0,00	
19.1	Other resources	package	1,00	0,00	0,00	
19.1.1	Other resources	package	1,00	0,00	0,00	
19.1.2	Other resources	package	0,00	0,00	0,00	
19.1.3	Other resources	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
20	Other resources	package	1,00	0,00	0,00	
20.1	Other resources	package	1,00	0,00	0,00	
20.1.1	Other resources	package	1,00	0,00	0,00	
20.1.2	Other resources	package	0,00	0,00	0,00	
20.1.3	Other resources	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
21	Other resources	package	1,00	0,00	0,00	
21.1	Other resources	package	1,00	0,00	0,00	
21.1.1	Other resources	package	1,00	0,00	0,00	
21.1.2	Other resources	package	0,00	0,00	0,00	
21.1.3	Other resources	package	0,00	0,00	0,00	

No.	Budget line	Unit	4.1 units	Unit price (in EUR)	Cost (in EUR)	Description
22	Other resources	package	1,00	0,00	0,00	
22.1	Other resources	package	1,00	0,00	0,00	
22.1.1	Other resources	package	1,00	0,00	0,00	
22.1.2	Other resources	package	0,00	0,00	0,00	
22.1.3	Other resources	package	0,00	0,00	0,00	



**BUDGET OF THE PROJECT**  
**MODIFICATION ID: ADD01**

SKHU/1902/1.1/080  
 Bike and Horse riding

LB: VDI

No.	Budget lines	LB - SK - VDI	B1 - HU - MVA	Costs (in EUR)	Share %
<b>1</b>	<b>Preparation costs</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00%</b>
1.1	Preparation cost	0,00	0,00	0,00	0,00%
<b>2</b>	<b>Staff costs</b>	<b>60 000,00</b>	<b>0,00</b>	<b>60 000,00</b>	<b>3,04%</b>
2.1	Project management (SK)	60 000,00	0,00	60 000,00	
2.2	Internal experts (SK)	0,00	0,00	0,00	
<b>3</b>	<b>Office and administrative expenditure</b>	<b>9 000,00</b>	<b>0,00</b>	<b>9 000,00</b>	<b>0,46%</b>
<b>4</b>	<b>Travel and accommodation costs</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00%</b>
4.1	Travel and visa costs	0,00	0,00	0,00	
4.2	Accommodation costs	0,00	0,00	0,00	
4.3	Per diem and costs of meal	0,00	0,00	0,00	
<b>5</b>	<b>External expertise and services costs</b>	<b>70 720,00</b>	<b>33 520,00</b>	<b>104 240,00</b>	<b>5,28%</b>
5.1	Studies, surveys and plans	24 500,00	6 660,00	31 160,00	
5.2	Events, conferences, seminars and project meetings	0,00	2 000,00	2 000,00	
5.3	IT-system development	0,00	0,00	0,00	
5.4	Publicity, promotion and communication costs	3 600,00	2 300,00	5 900,00	
5.5	Financial management, procurement procedures and other consultancy services	0,00	12 000,00	12 000,00	
5.6	Other services	42 620,00	10 560,00	53 180,00	
<b>6</b>	<b>Equipment expenditure</b>	<b>39 000,00</b>	<b>110 000,00</b>	<b>149 000,00</b>	<b>7,54%</b>
6.1	Equipments related project management	0,00	0,00	0,00	
6.2	Equipments related to core activities	39 000,00	110 000,00	149 000,00	
<b>7</b>	<b>Infrastructure and works</b>	<b>1 551 850,00</b>	<b>101 540,00</b>	<b>1 653 370,00</b>	<b>83,69%</b>
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	1 551 850,00	101 540,00	1 653 370,00	
7.2	Purchase of land	0,00	0,00	0,00	
<b>Total eligible costs (1+2+3+4+5+6+7)</b>		<b>1 750 550,00</b>	<b>245 060,00</b>	<b>1 975 610,00</b>	<b>100,00%</b>
<b>Share by beneficiaries</b>		<b>87,60%</b>	<b>12,40%</b>	<b>100,00%</b>	

**BUDGET OF THE PROJECT**  
**MODIFICATION ID: ADD01**

LB: VDI

SKHU/1902/1.1/080  
 Bike and Horse riding

Sources of funding name	Amount (EUR)	Share (%)	LB - SK - VDI (EUR)	LB - SK - VDI (%)	B1 - HU - MVA (EUR)	B1 - HU - MVA (%)
EU contribution	1 679 268,50	85,00	1 470 967,50	85,00	208 301,00	85,00
National contribution	197 561,00	10,00	173 055,00	10,00	24 506,00	10,00
Own contribution	98 780,50	5,00	86 527,50	5,00	12 253,00	5,00
Own private contribution	98 780,50	5,00	86 527,50	5,00	12 253,00	5,00
Own public contribution	0,00	0,00	0,00	0,00	0,00	0,00
	<b>1 975 610,00</b>	<b>100,00</b>	<b>1 730 550,00</b>	<b>100,00</b>	<b>245 060,00</b>	<b>100,00</b>



**PAYMENT FORECAST**  
**MODIFICATION ID: ADD01**

LB:            VDI

SKHU/1902/1.1/080  
 Bike and Horse riding

	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Reporting period 7	Reporting period 8	Total
<b>TOTAL COST</b>									
LB - SK - VDI	0,00	0,00	0,00	0,00	0,00	0,00	1.120.696,00	609.854,00	1.730.550,00
B1 - HU - MVA	0,00	0,00	0,00	0,00	7.041,71	1.500,00	211.540,00	24.978,29	245.060,00
<b>Total</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>7.041,71</b>	<b>1.500,00</b>	<b>1.332.236,00</b>	<b>634.832,29</b>	<b>1.975.610,00</b>

	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Reporting period 7	Reporting period 8	Total
<b>EU CONTRIBUTION</b>									
LB - SK - VDI	0,00	0,00	0,00	0,00	0,00	0,00	952.591,60	518.375,90	1.470.967,50
B1 - HU - MVA	0,00	0,00	0,00	0,00	5.985,45	1.275,00	179.809,00	21.231,55	208.301,00
<b>Total</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>5.985,45</b>	<b>1.275,00</b>	<b>1.132.400,60</b>	<b>539.607,45</b>	<b>1.679.268,50</b>

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		



# Project form

(Annex I. of the Subsidy contract)

<b>Title of the project</b>	Bike and Horse riding		
<b>Priority axis</b>	1. - Nature & Culture		
<b>Specific objective Action</b>	1.1 - To increase the attractiveness of the border area 1.1/2 - Joint development of natural heritage		
<b>Total budget</b>			1 975 610,00 EUR
<b>EU contribution</b>			1 679 268,50 EUR
<b>National contribution</b>	197 561,00 EUR	<b>Hungary</b>	24 506,00 EUR
		<b>Slovakia</b>	173 055,00 EUR
<b>Own contribution</b>	98 780,50 EUR	<b>Own public contribution</b>	0,00 EUR
		<b>Own private contribution</b>	98 780,50 EUR
<b>Start date of project</b>	01/04/2021	<b>End date of project</b>	30/11/2023
	<b>Duration of the project (in month)</b>	32	

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

## 1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Regionálne združenie Váh - Dunaj - Ipeľ	Slovakia	Nitriansky samosprávny kraj	Iža
B1	Magyar Vár Alapítvány	Hungary	Pest vármegye	Pomáz

## Project reporting periods

	From date	To date	Reporting deadline
1	01/04/2021	31/07/2021	29/10/2021
2	01/08/2021	30/11/2021	28/02/2022
3	01/12/2021	31/03/2022	29/06/2022
4	01/04/2022	31/07/2022	29/10/2022
5	01/08/2022	30/11/2022	28/02/2023
6	01/12/2022	31/03/2023	29/06/2023
7	01/04/2023	31/07/2023	29/10/2023
8	01/08/2023	30/11/2023	28/02/2024

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

## 2. Beneficiary data

### Lead Beneficiary

#### General data of the beneficiary

<b>Official name in original language</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Official name in English</b>			
<b>Abbreviated name</b>	VDI		
<b>Type of institution</b>	NGOs/NPOs		
<b>Website</b>	<a href="http://vahdunajipeľ.eu/">http://vahdunajipeľ.eu/</a>		
<b>Legal status</b>	Private organization	<b>Registry number</b>	36107492
<b>National tax number</b>	2021515551	<b>Community tax number</b>	
<b>Date of foundation</b>		<b>Founder organisation</b>	

#### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
<b>Country</b>	Slovakia	Slovakia	Slovakia
<b>NUTS III or equivalent</b>	Nitriansky samosprávny kraj	Nitriansky samosprávny kraj	Nitriansky samosprávny kraj
<b>Postal code</b>	94639	94639	94639
<b>Settlement</b>	Iža	Iža	Iža
<b>Street, number, PO Box</b>	Ďateľinová 315	Ďateľinová 315	Ďateľinová 315

Legal representative of the organization		Contact person	
<b>Title</b>	Mr.	<b>Title</b>	Mr.
<b>Name</b>	István Domin	<b>Name</b>	István Domin
<b>Position</b>	President	<b>Position</b>	President

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

<b>Mobile phone</b>	+421918466833	<b>Mobile phone</b>	+421918466833
<b>Office phone</b>		<b>Office phone</b>	
<b>E-mail</b>	euoregion.vdi@gmail.com	<b>E-mail</b>	euoregion.vdi@gmail.com

## Beneficiary 1

### General data of the beneficiary

<b>Official name in original language</b>	Magyar Vár Alapítvány		
<b>Official name in English</b>	Hungarian Castle Foundation		
<b>Abbreviated name</b>	MVA		
<b>Type of institution</b>	Other organisations		
<b>Website</b>	www.mv.hu		
<b>Legal status</b>	Private organization	<b>Registry number</b>	1.PK.60492/2000
<b>National tax number</b>	18690754-1-13	<b>Community tax number</b>	
<b>Date of foundation</b>	09/03/2001	<b>Founder organisation</b>	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
<b>Country</b>	Hungary	Hungary	Hungary
<b>NUTS III or equivalent</b>	Pest vármegye	Pest vármegye	Pest vármegye
<b>Postal code</b>	2013	2013	2013
<b>Settlement</b>	Pomáz	Pomáz	Pomáz
<b>Street, number, PO Box</b>	Majdán utca 1.	Majdán utca 1.	Majdán utca 1.

Legal representative of the organization		Contact person	
<b>Title</b>	Ms.	<b>Title</b>	Mr.
<b>Name</b>	Katalin Erdei	<b>Name</b>	Sándor Herpai
<b>Position</b>	President	<b>Position</b>	Founder and Organizational leader

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

<b>Mobile phone</b>	+36704513500	<b>Mobile phone</b>	+36309964520
<b>Office phone</b>		<b>Office phone</b>	
<b>E-mail</b>	izenet.magyarvar@gmail.com	<b>E-mail</b>	sandor.herpai@gmail.com

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

### 3. Project summary

#### Horizontal principle - PA specific

##### **1. Priority / Project shall design, construct and operate low energy demand or nearly zero-energy buildings.**

Since the project aim is to build up the cyclo (and horse ) routes, this mean of transport directly operates low energy demand.

##### **1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.**

Project provides direct benefits for conservation and generates benefits for both local people and local economy. Other benefit is the infrastructure which can attract more visitors and they can spent money in the region using the services and buying the products of local entrepreneurs.

#### Horizontal principle - Programme specific

##### **Sustainable development: The project pays attention to efficiency and rational approach to funds and resources and goes beyond**

The present project complements and multiplies the results of previously implemented HUSK/1301/2.3.1/0005 (EuroVelo6), SKHU/1601/2.2.1./362 (Building cross border ferry connection and necessary infrastructure between Neszmély and Radvaň nad Dunajom) by Ister-Granum EGTC, SKHU/1601/2.2.1/0127 (Mária-Valéria Bike) by Stúrovo and Esztergom and SKHU/1802/3.1/046 (Ister-Granum Heritage-CB SALES) by Stúrovo.

##### **Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;**

All activities and outputs are bilingual. The project is aimed at the general public without restrictions in terms of age, gender, sexual orientation, social status and religion. Results, outputs and impacts of the project will not restrict the public in any way. Fresh air and horses can be used as a therapy for people with various disabilities. Project is transparent, will be widely communicated, developed services will be available for all within the non-discrimination principles. When it comes to discrimination, only in positive way.

##### **Equal opportunities and non-discrimination: In case of the employment initiatives the project gives preference to the social inclusion and gives advantage to Roma people and to people living in deep poverty.**

Bicycle is a convenient and accessible vehicle for all social classes, it also leads to self-activity and supports the independence of children and young people. When visiting a cycle-friendly city with a bigger number of cyclists in the streets, you can't help but notice the positive effect of this phenomenon on the community and their quality of life. Cycling in fact provides an opportunity for greater socialization and closer contact between people.

<b>Project ID:</b>	SKHU/1902/1.1/080	<b>Project acronym:</b>	Bike and Horse riding
<b>Lead Beneficiary:</b>	Regionálne združenie Váh - Dunaj - Ipeľ		
<b>Modification ID:</b>	ADD01		

## Project description

### Short project summary in English

The project aims at enhancing the rural, economic and social development opportunities in the target region through its interconnection with EuroVelo6 and the EuroHorse path via complementary infrastructure - an additional section of the cycle route connecting Kravany nad Dunajom with Štúrovo on the Slovak side (18 km) and a bridle path between Pomáz and Esztergom (39 km) in Hungary. The planned routes will contribute to the mutual interconnection of several sites of natural and cultural heritage in the area, which will have a positive impact on the number of visitors in these localities as well, while also improving access to the area. Another objective is tourism development in a way that will contribute to the region's competitiveness, welfare and economic growth, while also promoting environmental awareness and ensuring the protection of local natural attractions and national heritage. The increased visit rate will affect local small and medium enterprises as well, with the presence of cycle tourists and horse riders we can expect an increased consumption of local products and services, as well as an improvement of their quality (primarily accommodation providers, bicycle rental services, entities focused on the sphere of tourism, catering, etc.). While promoting the routes themselves the project would also like to accentuate the nearby hiking trails and natural heritage sites, as well as to popularize cycling and horse riding as a form of active leisure. An enhanced use of bicycles and horses as a means of transportation thanks to appropriate roads and marked paths will result in less people using cars in order to get from one target location to the other, therefore reducing air pollution in the area by a significant amount. The routes offer educational, entertaining and recreational opportunities while taking into account the principles of sustainability.

### Short project summary in Hungarian

A projekt célja a vidéki gazdasági és társadalmi fejlődési lehetőségek javítása a célterületen oly módon, hogy az EuroVelo6 és az EuroHorse útvonalakra kapcsolódó kiegészítő infrastruktúrát és új kerékpárút-szakaszt alakít ki. Ennek keretében a szlovák oldalon egy Karva községet Párkánnyal összekötő kerékpárút épül (Kravany nad Dunajom- Štúrovo, 18 km), illetve Magyarországon egy lovasútvonal Pomáz és Esztergom (39 km) között. A tervezett útvonalak hozzájárulnak a térség számos természeti és kulturális örökséget hordozó területének összekapcsolásához, ami növeli a látogatószámot, emellett javítja a területhez való hozzáférést. Egy másik cél az idegenforgalom fejlesztése, ami hozzájárul a régió versenyképességéhez, jólétéhez és gazdasági növekedéséhez, ugyanakkor előmozdítja a környezettudatosságot, valamint biztosítja a helyi természeti látványosságok és a nemzeti örökség védelmét. A megnövekedett látogatási arány a helyi kis- és középvállalkozásokat is pozitívan érinti, a kerékpáros turisták és a lovasok jelenlétével várhatóan megnövekszik a helyi termékek és szolgáltatások iránti kereslet, valamint minőségük javulása várható (elsősorban szálladók, kerékpárkölcsonzók, idegenforgalom, vendéglátás stb.). Az útvonalak népszerűsítése mellett a projekt szeretné a közeli túraútvonalakat és természeti örökség helyszíneket valamint a kerékpározást és a lovaglást mint az aktív pihenés egyik formáját is népszerűsíteni. A kerékpárok és a lovak fokozott használata a megfelelő utaknak és megjelölt útvonalaknak köszönhetően kevesebben fognak autóval utazni, ezáltal jelentősen csökkentve a térség légszennyezettségét. Az útvonalak oktatási, szórakoztató és rekreációs lehetőségeket kínálnak, figyelembe véve a fenntarthatóság alapelveit.

### Short project summary in Slovak

Projekt sa zameriava na podporu vidieka, ekonomický a spoločenský rozvoj cieľovej oblasti jej prepojením s trasami EuroVelo6 a EuroHorse prostredníctvom vybudovania doplnkovej infraštruktúry – ďalšieho úseku cyklotrasy prepájajúcej Kravany nad Dunajom so Štúrovom na slovenskej strane (18 km) a jazdeckej trasy medzi obcami Pomáz a Esztergom v Maďarsku (39 km). Plánované trasy prispievajú k vzájomnému prepojeniu množstva lokalít prírodného a kultúrneho dedičstva v okolí, čo sa pozitívne prejaví z hľadiska zvyšovania ich návštevnosti a uľahčenia ich dostupnosti. Ďalším cieľom projektu je rozvíjanie cestovného ruchu spôsobom, ktorý prispeje k



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posilňovaní konkurencieschopnosti, blahobytu a ekonomického rastu regiónu, a zároveň zabezpečiť ochranu miestnych prírodných atrakcií a národného dedičstva. Zvýšená návštevnosť bude mať pozitívny dopad okrem iného aj na miestne malé a stredné podniky, prítomnosť cyklistov a jazdcov stimuluje zvýšenie využívania miestnych produktov a služieb a posilnenie ich kvality (predovšetkým v prípade služieb zameraných na ubytovanie, vypožičiavanie bicyklov, podnikov pôsobiacich vo sfére turizmu, reštaurácií, atď.). Projekt sa bude zameriavať okrem propagácie samotných trás aj na popularizáciu turistických chodníkov a lokalít prírodného dedičstva v okolí, či cyklistiky a jazdeckta ako možných foriem aktívneho oddychu. Zvýšené využívanie bicyklov a koní ako dopravných prostriedkov vďaka vhodným cestám a vyznačeným trasám prispeje k poklesu miery využívania motorových vozidiel a presúvanie sa z jednej lokality do inej, čoho výsledkom bude v neposlednom rade značná redukcia znečistenia ovzdušia v oblasti. Plánované cyklistické a jazdecké trasy ponúkajú možnosť prepojenia vzdelávania, zábavy a rekreácie, prihliadajúc na zásadu udržateľnosti.

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## 4. Indicators

Common specific-Output							
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
CO09	CO09 Sustainable tourism: increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	0,000000	31 000,000000	LB - SK - VDI 30 000,00 B1 - HU - MVA 1 000,00	Calculation: Despite the incomplete infrastructure, currently there is significant cycle traffic with expansive growth potential. Deficiencies need to be eliminated in order to increase the number of visitors in the region, including tourists from SK, HU, NL, DE and AT who enjoy cycling. We have deduced the estimated number of 30 thousand visitors based on the number of inhabitants of the involved municipalities (more than 50 thousand people), the number of tourists visiting the Limes Romanus along the Danube, by bike and on foot from SK, HU, NL, DE, AT and other EU countries (60 thousand people), the number of inline skaters (min. 5 thousand people), as well as children from kindergartens and primary schools along with their family members and teachers (min. 10 thousand people). Measurement: installing laser sensor tracking steps of the number of people (passing by).

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Programme specific-Result										
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description			
R110	R110 Total number of visitors in the region	Result	Number / year	7 074 754,000 000	7 800 000,000 000		The newly developed infrastructure and implemented marketing campaign will contribute to the increase of visitors in the region. The circle of cycle path's Kravany nD - Šturovo, will be completed, so tourist can stay in the region more nights because of more complex tourist offer.			

Programme specific-Output										
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description			
O11	O11 Length of reconstructed and newly built 'green ways'	Output	km	0.000000	4.490000	B1 - HU - MVA 0.00 LB - SK - VDI 4.49	LB is responsible for the construction of an EuroVelob6 bicycle route between Kravany nD and Šturovo. 4,49 km will be asphalted as follows: SO02 (Kravany nad Dunajom - Čenkov) SO03 (I/63 Čenkov) SO07 (Obid-Štúrovo)			

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## 5. Project activities

<b>1 AG1</b>	
<b>1.1 - Project management</b>	
<b>Activity description:</b>	The project management realization requires internal employees speaking SK, HU and EN experienced in the of SK-HU project's directing (communication with relative organs and MA, management of the project implementation, supervising over the public procurement's conditions' compliance, coordination of preparing the monitoring reports' details, preparation of the payment requests, participation in the monitoring visits and inspections on the spot, helping with quotation requests, contracts arising in connection with the project, delivery-receiving protocols, performance certificates, compilation of other documents, their form and content validation, preparation of contracts with entrepreneurs, keeping in contact with them, simplification on-spot inspections, initiation of potential contract modifications, their preparation, other administrative tasks, etc.), promotion preparing, (organizing conferences, press releases, interviews), review of the PR campaign.
<b>Location of the activity:</b>	Iža, Pomáz
<b>Other information:</b>	
<b>Estimated cost (EUR):</b>	12 000,00
<b>1.2 - Communication</b>	
<b>Activity description:</b>	The following bilingual channels are planned: e.g. printed and electronic media -articles, printed news; community TV; radio; community broadcasting; PR movie (video); conferences; workshops; photodocumentation of the project implementation, web page, the project's Facebook, banner to the partners' webpages, printed promo materials – leaflets, invitations, online marketing (Facebook). The following minimum requirements (as per the Visibility Guide) and other communication elements will be fulfilled:  At the beginning of the project (RP 1-2): - Each Beneficiary shall publish one press release (HU-SK) and deliver it to the relevant media organizations (LB, B1). - Each Beneficiary (LB, B1) is responsible to place temporary billboard on the investment scenes at the beginning of the

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project. Investment scenes: LB: Kravany nad Dunajom, Štúrovo, B1: Pomáz.  
 - Each Beneficiary is responsible to promote the project on their official website(s) (LB: <http://vahdunajipele.eu/>; B1: <http://www.mv.hu/>) and publish one at least one article about the project. (HU-SK-ENG)  
 - Each Beneficiary is obliged to publish at least one post at the beginning of the project implementation on his own social media profile

During the implementations phases (RP 2-6):

- B1's official website ([www.mv.hu](http://www.mv.hu)) will be developed to a modern one with the following expectations: unique design, easy, transparent navigation, highlight important information, connection with the social media and partners, easy content modification and addition options, easy to use tour-reservation system (HU-SK-ENG).
- Each Beneficiary will publish articles (LB: 5 pc, B1: 5 pc) in 2 languages (HU-SK).
- LB (with B1) will produce a promotional video in 2 languages (HU and SK)
- Each Beneficiary is obliged to mark items - list of items to be consulted with JS programme manager (LB, B1).
- Each Beneficiary is obliged to create professional photo documentation about his project part during the project implementation documenting his soft activities, public events and the final outcomes of the investment activities.

At the end of the project (RP 6):

- Each Beneficiary shall publish one press release (HU-SK) and deliver it to the relevant media organizations (LB, B1).
- All Beneficiaries (LB, B1) are responsible to place permanent plaque on the investment scenes. Investment scenes: LB: Kravany nad Dunajom, Štúrovo; B1: Pomáz.
- B1 will organize 1 closing event (professional conference connected with complementary events, handover ceremony) in 2 languages (HU and SK)
- LB shall organize a handover ceremony of the bicycle route.
- Each Beneficiary is obliged to publish at least one post at the end of the project implementation on his own social media profile and publish at least one article on each Beneficiaries official websites (HU-SK-ENG).

íza,  
Pomáz

Tangible outcomes:

- 2 press releases/project part (HU-SK)
- 1 newly developed website (HU-SK-ENG)
- 1 closing event and handover ceremony (HU side) (HU-SK) – 70 participants (approx.)
- 1 Handover ceremony of the bicycle route – 20 participants (approx)
- 3 Temporary billboard
- 3 Permanent plaque

**Location of the activity:**

**Other information:**

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<b>Estimated cost (EUR):</b>	7 900,00
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### 1.3 - Preparatory activities of LB (VDI)

<b>Activity description:</b>	<p>This activity consisting of:</p> <ol style="list-style-type: none"> <li>1. Preparation of technical documentation and all studies necessary related to the contracting procedure</li> <li>2. Activities carried out at the beginning of project implementation, which are: <ol style="list-style-type: none"> <li>a. Preparation of the construction plan.</li> <li>b. Preparation of documentation related to felling works.</li> <li>c. Elaboration of a flood plan.</li> <li>d. Implementation of public procurement procedures in line with Slovak national law with the involvement of a public procurement expert.</li> <li>e. Preparation and signing the contract for the construction works of the bicycle route.</li> <li>f. Preparation and signing the contract for tree felling works.</li> </ol> </li> </ol>
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<b>Location of the activity:</b>	Kravany nD - Štúrovo
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<b>Other information:</b>	<p>Tangible outcomes:</p> <ol style="list-style-type: none"> <li>1 detailed construction plan of the bicycle route</li> <li>1 detailed documentation related to felling works</li> <li>1 detailed flood plan</li> <li>2 successful public procurement procedures (construction works, tree felling)</li> <li>1 public procurement expert</li> <li>1 signed contract for the construction works of the bicycle route</li> <li>1 signed contract for the tree felling works</li> </ol>
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<b>Estimated cost (EUR):</b>	37 750,00
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### 1.4 - Preparatory activities of B1 (MVA)

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**Activity description:**

This activity consisting of

1. Preparation of technical documentation and all studies necessary related to the contracting procedure.
2. Activities carried out at the beginning of project implementation, which are:
  - a. Preparation of the construction plan (reconstruction of stable).
  - b. Implementation of public procurement procedures (tent with aluminium support) in line with Hungarian national law with the involvement of a public procurement expert. Procurement of supply (construction works), procedure below national thresholds (bid-at-three).
  - c. Preparation and signing the contract for the construction works (stable).

**Location of the activity:** Pomáz

**Other information:**

Tangible outcomes:

- 1 detailed construction plan
- 1 successful public procurement procedures (tent with aluminium support)
- 1 successful procurement of supply (construction works)
- 1 public procurement expert
- 1 signed contract for the construction works

**Estimated cost (EUR):** 8 310,00

**1.5 - Completing of the bicycle route EuroVelo6 (LB)**

**Activity description:**

Completing the bicycle route EuroVelo6 Kravany nD - Štúrovo.  
 External professional sources ensuring the viability of the project will be project managers, a building contractor, construction manager, and construction supervisors. The subcontractor's activity will be monitored and managed by the suppliers

The following sections: SO02 (Kravany nad Dunajom – Čenkov), SO03 (I/63 Čenkov), SO07 (Obid-Štúrovo) will be asphalted.

One section (SO 03) of the cycle route construction will require tree/vegetation removal (felling) works in a Natura2000 protected area (bird protection, nesting place of birds), along with transport (removal) of trees, re-landscaping and replacement planting.

Sign boards will be installed everywhere - traffic solutions with horizontal (paint) and vertical traffic signs; a cyclist counter,

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a camera system (at a resting point) and smart lighting/alert will be installed as well.

<b>Location of the activity:</b>	Kravyň nad Dunajom - Štúrovo
<b>Other information:</b>	Tangible outcomes: 4,49 km of newly constructed bicycle route (EuroVelo6: Kravyň nad Dunajom - Štúrovo)
<b>Estimated cost (EUR):</b>	1 620 200,00

**1.6 - Renovation of a stable in Pomáz (B1)**

The stable at the start of the horse/equestrian hiking trail needs renovation to meet both animal health and visitor expectations. The renovation includes a non-licensed interior design, door/window replacements, interior, exterior covering, and thermal insulation.

**Activity description:**  
External professional sources ensuring the viability of the project will be project managers, a building contractor, construction manager, and construction supervisors. The subcontractor's activity will be monitored and managed by the suppliers.

<b>Location of the activity:</b>	Pomáz, Majdán utca 1. (Lot. 012/24), GPS: 47°38'34.17"N ; 19° 0'23.68"E
<b>Other information:</b>	Tangible outcomes: 1 newly renovated stable (capacity: 20 horses); Size of the building: 324 m2
<b>Estimated cost (EUR):</b>	102 250,00

**1.7 - Covering the equestrian training area (B1)**

For the organization of regular horse tours, it is essential to assess and, where appropriate, raise the level of knowledge of the horse riding candidates, for which covering the equestrian training area available at the starting point would eliminate the seasonality of equestrian activities, thereby significantly increasing the number of horse riding participants. A 20 x 50 meter tent with aluminum support is suitable for covering.  
External professional sources ensuring the viability of the project will be project managers, experts in the field of public procurement, a building contractor, construction manager, and construction supervisors. The subcontractor's activity will be monitored and managed by the suppliers.

**Activity description:**



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<b>Location of the activity:</b>	Pomáz, Majdán utca 1. (Lot. 012/24), GPS 47°38'34.17"N , 19° 0'23.68"E		
<b>Other information:</b>	Tangible outcomes: 1 tent with aluminium support (20x50 meter)		
<b>Estimated cost (EUR):</b>	110 000,00		
<b>1.8 - Mapping of horse hiking trails (B1)</b>			
<b>Activity description:</b>	GPS survey and content development for the hiking application on the horse (HU) and bicycle (SK) hiking trails between Pomáz-Esztergom and Stúrovo and Kravany nad Dunajom.		
<b>Location of the activity:</b>	Pomáz-Esztergom (HU); Komarno-Stúrovo (SK)		
<b>Other information:</b>	Tangible outcomes: 39 km horse hiking trails from Pomáz to Esztergom (Szenikirályújlő) across Csobánka, Pilisszentkereszt, Pilisszántó, Pilisszenilék, Kesztlóc (HU) + 43 km horse and bicycle trails Komarno to Stúrovo (SK)		
<b>Estimated cost (EUR):</b>	8 200,00		

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## 6. Activity plan

AI	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6	RP7	RP8
	1	AG1			✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1		Project management		✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			LB - SK - VDI	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - HU - MVA	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2		Communication		✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			LB - SK - VDI	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - HU - MVA	✓	✓	✓	✓	✓	✓	✓	✓
	1.3		Preparatory activities of LB (VDI)		✓	✓			✓			
	1.3			LB - SK - VDI	✓	✓			✓	✓		
	1.3			B1 - HU - MVA								
	1.4		Preparatory activities of B1 (MVA)		✓	✓						
	1.4			LB - SK - VDI								
	1.4			B1 - HU - MVA	✓	✓						



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## 7. Information and publicity

## 8. Infrastructure and works

### Location of infrastructure and works

No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	LB - SK - VDI	Yes	<p>k. ú. Kravany nad Dunajom, č. p. 415/14,</p> <p>k. ú. Mužla, č. p. 1321/3, 12900/13 (KN-E 1321/203), 12900/7, 12900/13 (KN-E 13133/100, 13126/200, 13125/200), 12900/2 (KN-E 13124, 13122, 13099, 13211/3)</p> <p>k. ú. Obid, č. p. KN-C 1716/5, (KN-E 1628, 1573)</p> <p>k.ú. Štúrovo, č.p. 1398/92 (KN-E 2-1572/200, 2-1573/200), 4274 (KN-E 2-1572/200, KN-E 2-1573/200, KN-E 2-1574/200), 4273 (KN-E 2-1573/200, KN-E 2-1574/200), 1289 (KN-E 2-1574/100, KN-E 2-1589/100, KN-E 2-1401/32)</p>	4,49 km of newly constructed bicycle route
2	B1 - HU - MVA	No	Pomáz, 012/24 Hrsz	Renovation of a stable in Pomáz (capacity: 20 horses).

### Permits

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	LB - SK - VDI	Announcement of small scale works	OU-BA-OSZP2-2020/19139-DUK	14/09/2020	18/11/2020	17,91 km of newly constructed bicycle route.